

RESOLUTION NO. 292A

BUDGET
FISCAL YEAR 1981-82

WHEREAS the FY 1981-82 budget, for the various funds, must be adopted on or before August 31, 1981, AND, shall include in the General Fund as estimated revenue, that part of the 1982 General Fund Maintenance and Operation Excess Levy estimated to be received during the 1981-82 fiscal period, AND;

WHEREAS within the provisions of Chapter 325, Laws of 1977, 1st Extraordinary Session, Everett School District No. 2, of Snohomish County proposed and had approved, a 1982 General Fund Maintenance and Operation Excess Levy in the amount of \$2,995,000, AND;

WHEREAS the 1982 General Fund Maintenance and Operation Excess Levy cannot exceed limitations imposed by Chapter 172, Laws of 1979, 1st Extraordinary Session (SHB 227) and any amount of such excess levy authorized and collectible in 1982 shall be reduced as provided in Chapter 270, Laws of 1979, 1st Extraordinary Session (HB 516), AND;

WHEREAS the inclusion of such estimated revenue in the General Fund must take into account the required Excess Levy reduction, AND;

WHEREAS such reduction of the 1982 Excess Levy, as certified in the FY 1981-82 General Fund Budget may be revised and recertified to the Board of County Commissioners on or before the first Wednesday following the first Monday in October, 1981;

NOW, THEREFORE be it resolved by the Board of Directors of Everett School District No. 2 of Snohomish County, adopt the 1981-82 Budget as follows:

EXPENDITURES

A. General Fund	<u>\$33,823,048</u>
B. Building Fund	<u>\$ 7,283,456</u>
C. Bond Fund	<u>\$ 2,418,839</u>
D. ASB Fund	<u>\$ 528,858</u>

ADOPTED this 24th day of August, 1981.

ATTESTED BY:

Rudy P. Johnson
Secretary - Board of Directors

Earl E. O'Brien
President - Board of Directors

Don A. Kitch

Charles Van der Meer

Robert David

B.B. LAWS

RESOLUTION NO. 292B

EXCESS LEVY ROLLBACK
FISCAL YEAR 1981-82

WHEREAS within the provisions of Chapter 325, Laws of 1977, Everett School District No. 2 of Snohomish County proposed and had approved a 1982 General Fund Maintenance and Operation Excess Levy in the amount of \$2,995,000, AND;

WHEREAS the 1982 General Fund Maintenance and Operation Excess Levy cannot exceed limitations imposed by Chapter 172, Laws of 1979, and any amount of such excess levy authorized and collectible in 1982 shall be reduced as provided in Chapter 270, Laws of 1979;

NOW, THEREFORE, be it resolved by the Board of Directors of Everett School District No. 2 of Snohomish County to rollback the authorized \$2,995,000 levy in the amount of \$609,849, leaving an excess levy amount for 1982 collection in the amount of \$2,385,151.

ADOPTED this 24th day of August, 1981.

ATTESTED BY:

Rudy P. Johnson
Secretary - Board of Directors

Earl E. Quattrone
President - Board of Directors

Don A. Rider

Shirley H. Harnes

Robert S. Slawson

B B LAMM